



Presentation to Mayor's Gang Prevention Task Force



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October 26, 2007



OVERVIEW

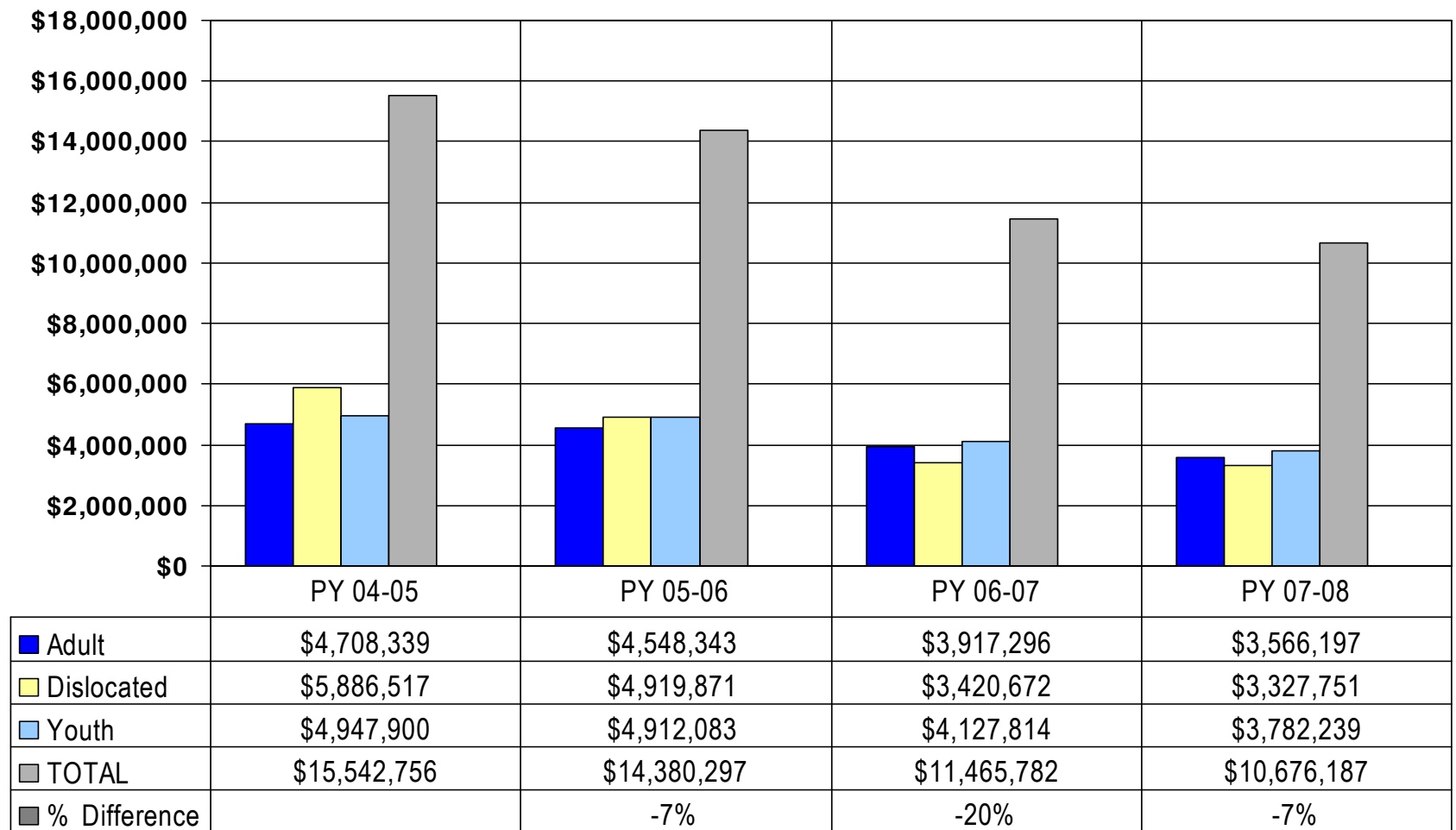
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- Funded by the U.S. Department of Labor
- Located in the Office of Economic Development - City of San Jose
- Serve 8 cities in Santa Clara County
- Served over 100,000 individuals at One-Stops last year
- Private-sector led Board of Directors (45 members)
- Last 2 years met 15 out of 15 Performance Measures

BUDGET

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YOUTH SERVICE DELIVERY FRAMEWORK

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YOUNGER YOUTH PROVIDERS – Provide In-School Youth ages 17-18 assistance to obtain a high School Diploma / GED

- Unity Care
- Mexican American Community Services Agency
- San Jose Conservation Corp

OLDER YOUTH PROVIDERS - Assist Out of School youth 19-21 by providing activities that increase employment, retention, earnings and occupational skills for local growth occupations

- Institute for Business Performance
- San Jose Conservation Corp
- Center for Training & Careers

CURRENT YOUTH SERVICES

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- **Served over 3,000 youth – 95% are low-income and have multiple barriers**
- **Younger Youth: In-School**
 - Graduation from High School or GED
 - Placement into employment or post-secondary education
 - Retention in post-secondary school or employment
 - Skill attainment rate
 - Intensive Counseling and Case Management
- **Older Youth: Out of School**
 - Placement in Employment or Education
 - Attainment of a Degree or a Certificate
 - Literacy and Numeracy Gains
 - Intensive Counseling and Case Management



LOOKING AHEAD

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- **WIA Model changing:**
 - 500 to 24,000 enrolled clients
 - Greater emphasis on out-of-school youth versus in-school youth
- **Service Package will change**
- **Performance Indicators have just changed**
- **Federal Budget Forecast**